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COM (78)627

Vol. 1978/0242

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Conformément au règlement (CEE, Euratom) n° 354/83 du Conseil du 1er février 1983 concernant l'ouverture au public des archives historiques de la Communauté économique européenne et de la Communauté européenne de l'énergie atomique (JO L 43 du 15.2.1983, p. 1), tel que modifié par le règlement (CE, Euratom) n° 1700/2003 du 22 septembre 2003 (JO L 243 du 27.9.2003, p. 1), ce dossier est ouvert au public. Le cas échéant, les documents classifiés présents dans ce dossier ont été déclassifiés conformément à l'article 5 dudit règlement.

In accordance with Council Regulation (EEC, Euratom) No 354/83 of 1 February 1983 concerning the opening to the public of the historical archives of the European Economic Community and the European Atomic Energy Community (OJ L 43, 15.2.1983, p. 1), as amended by Regulation (EC, Euratom) No 1700/2003 of 22 September 2003 (OJ L 243, 27.9.2003, p. 1), this file is open to the public. Where necessary, classified documents in this file have been declassified in conformity with Article 5 of the aforementioned regulation.

In Übereinstimmung mit der Verordnung (EWG, Euratom) Nr. 354/83 des Rates vom 1. Februar 1983 über die Freigabe der historischen Archive der Europäischen Wirtschaftsgemeinschaft und der Europäischen Atomgemeinschaft (ABl. L 43 vom 15.2.1983, S. 1), geändert durch die Verordnung (EG, Euratom) Nr. 1700/2003 vom 22. September 2003 (ABl. L 243 vom 27.9.2003, S. 1), ist diese Datei der Öffentlichkeit zugänglich. Soweit erforderlich, wurden die Verschlussachen in dieser Datei in Übereinstimmung mit Artikel 5 der genannten Verordnung freigegeben.

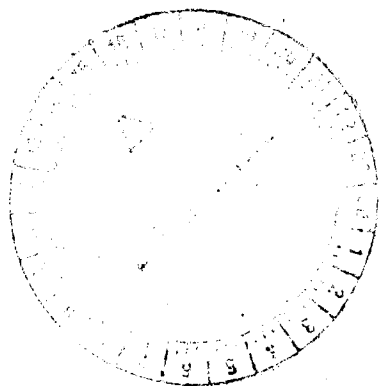
COMMISSION OF THE EUROPEAN COMMUNITIES

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GENERAL BUDGET

SECTION III - COMMISSION

Brussels, 15 November 1978



TRANSFER OF APPROPRIATIONS BETWEEN CHAPTERS

(non-compulsory expenditure)

GENERAL BUDGET
SECTION III - COMMISSION

TRANSFER OF APPROPRIATIONS BETWEEN CHAPTERS
(Non-compulsory expenditure)

Transfer No 33/78

EUA

From Chapter 100 - Provisional appropriations

15 000 000 in approps. for
payment

8 029 200 in approps.
for commitment

To Chapter 33 - Expenditure on research and investment

Article 335 - Indirect action

Item 3351 - Fusion and plasma physics
(including the JET project)

Pursuant to the provisions of Article 21(4) of the Financial Regulation, the Financial Controller has approved this proposal, attesting that the appropriations are available at 5 October 1978.

EXPLANATORY MEMORANDUM

In the remarks to Chapter 100, point (10), the Commission Budget includes an amount of 15 000 000 EUA in appropriations for payment (with a corresponding amount of 8 029 200 EUA in appropriations for commitment) for the JET fusion project. These appropriations, which ordinarily should be entered in Item 3351, were entered in Chapter 100 pending the Council's decisions:

- Decision amending the Euratom fusion and plasma physics programme in order to include the JET project; this Decision puts a ceiling of 102.4 m EUA on commitments of expenditure required for the implementation of the project.
- Decision on the establishment of the "Joint European Torus (JET), Joint Undertaking" including, in the Annex, the statutes of that Joint Undertaking.
- Decision on the conferment of advantages on the "JET Joint Undertaking".

As these decisions were taken on 30 May 1978¹, the Commission launched this new part of the fusion programme by first using the appropriations which had been entered in the 1976 and 1977 Budgets and were still available in 1978.

In order to cover all the Commission's requirements for appropriations to continue this programme, the appropriations currently entered in Chapter 100 must remain available for the programme.

This is the reason for the request to transfer the following appropriations immediately, as a precautionary measure, as follows:

- 15 000 000 EUA in appropriations for payment
- 8 029 200 EUA in appropriations for commitment

from Chapter 100 to Item 3351, whence they will be carried over to 1979 in accordance with Article 6(2) of the Financial Regulation.

The financial position of the JET project is set out in the tables given in Annexes I and II.

¹ OJ No L 151, 7 June 1978.

EUA

	Total appropriations for commitments	Total appropriations for payments
1. Total allocation	56 393 800	39 225 300
2. Appropriations already transferred to existing Budget headings	1 622 000	1 488 500
3. Transfers awaiting the decision of the Budgetary Authority	6 379 100	6 379 100
4. Appropriations remaining in Chapter 100 of which:	48 392 700	31 357 700
Title 1	2 079 500	2 079 500
Article 210 and Item 2353 (administrative expenditure)	614 000	614 000
Article 282 - European Communities' Institute for Economic Analysis and Research	3 050 000	3 050 000
Article 289 - European schools (supplementary budgets for the financial year 1978)	1 082 000	1 082 000
Item 3201 - Joint projects in prospecting for hydrocarbons	15 000 000	5 000 000
Item 3351 - Appropriations for the JET fusion project	8 029 200	15 000 000
Item 3358 - Irradiated fuel reprocessing	1 000 000	1 000 000
Item 3359 - Phasing-out of nuclear installations	500 000	500 000
Item 3371 - Implementation of coordinated projects	38 000	32 200
Item 3710 - Operations in the aerospace sector - technological research	15 000 000	1 000 000
Article 390 - Research projects in the field of technology and industry	2 000 000	2 000 000
	48 392 700	31 357 700

JET PROJECT: BUDGETARY SITUATION: APPROPRIATIONS FOR COMMITMENT

EUA

Financial year	Appropriations entered	Estimated appropriations	Estimates of commitments made at at 31 Dec. 1978	Estimates of appropriations remaining at 31 Dec. 1978	Estimated schedule of commitments
1	2	3	4	5	6
1976 :					
Chap. 33	68 376 773	-	16 000 000 ¹	52 376 773	16 000 000 ¹
Chap. 100	-	-			
1977 :					
Items 3332/3394	17 527 000	-		17 527 000	
Chap. 100	-	-			
1978 :					
Item 3351	token entry	-		8 029 200 ²	
Chap. 100	8 029 200	-		-	
1979 :					
Item 3351	-	token entry	-	-	54 400 000 ³
Chap. 100	-	-	-	-	-
1980 :					
Item 3351	-	8 467 027	-	-	32 000 000 ³
TOTAL	93 932 973	8 467 027	16 000 000	77 932 973	102 400 000
		102 400 000	102 400 000		

¹ This amount includes the sum of 5 900 000 EUA (4 000 000 EUA + 1 900 000 EUA) already made available for the JET project to cover the cost of preparatory work.

² After transfer from Chapter 100 to Chapter 33.

³ These requirements (86 400 000 EUA in all) are to be covered by the appropriations for commitment outstanding at 31 December 1978 (77 932 973 EUA) and the new appropriations (8 467 027 EUA) which it is planned to enter in the 1980 Budget.

JET PROJECT: BUDGETARY SITUATION: APPROPRIATIONS FOR PAYMENT

EUA

Financial year	Appropriations entered	Payments made at 31 Dec. 1977	Appropriations cancelled at 31 Dec. 1976	Estimate of use of 1977 appropriations carried over to 1978	Appropriations carried over from 1977 and estimate of cancellations at 31 Dec. 78	Estimate of appropriations to be carried over from 1978 to 1979	Estimate of appropriations for 1979 and 1980	Estimated schedule of payments
1	2	3	4	5	6	7	8	9
1976 : Chap. 33	8 519 234	4 000 000	4 509 234	-	-	-	-	-
Chap. 100	-							
1977 : Items 3332/ 3394	20 551 000	-	-	5 600 000	14 751 600	-	-	9 600 000 ¹
Chap. 100	-			-	-	-	-	
1978 : Item 3351	token entry	-	-	-	-	15 000 000 ²	-	32 000 000 ³
Chap. 100	15 000 000	-	-	-	-	-	-	
1979 : Item 3351	-	-	-	-	-	-	17 000 000	-
Chap. 100	-	-	-	-	-	-	-	-
1980 and subs. fin. years	-	-	-	-	-	-	60 800 000	60 800 000
Item 3351	-	-	-	-	-	-	-	-
TOTAL		4 000 000	(4 509 234)	5 600 000	(14 951 600)	15 000 000	77 800 000	102 400 000
				102 400 000 =====				

¹ This amount includes the sum of 5 900 000 EUA (4 000 + 1 900 000 EUA) already made available for the JET project to cover the cost of preparatory work.

² After transfer from Chapter 100 to Chapter 33.

³ 15 000 000 EUA of this amount to be covered by 1978 appropriations expected to be carried over to 1979 and 17 000 000 EUA to be covered by the appropriations requested in the Preliminary Draft Budget for 1979, allowing for the Letter of Amendment.