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In accordance with Council Regulation (EEC, Euratom) No 354/83 of 1 February 1983 concerning the opening to the public of the historical archives of the European Economic Community and the European Atomic Energy Community (OJ L 43, 15.2.1983, p. 1), as amended by Regulation (EC, Euratom) No 1700/2003 of 22 September 2003 (OJ L 243, 27.9.2003, p. 1), this file is open to the public. Where necessary, classified documents in this file have been declassified in conformity with Article 5 of the aforementioned regulation.

In Übereinstimmung mit der Verordnung (EWG, Euratom) Nr. 354/83 des Rates vom 1. Februar 1983 über die Freigabe der historischen Archive der Europäischen Wirtschaftsgemeinschaft und der Europäischen Atomgemeinschaft (ABl. L 43 vom 15.2.1983, S. 1), geändert durch die Verordnung (EG, Euratom) Nr. 1700/2003 vom 22. September 2003 (ABl. L 243 vom 27.9.2003, S. 1), ist diese Datei der Öffentlichkeit zugänglich. Soweit erforderlich, wurden die Verschlussachen in dieser Datei in Übereinstimmung mit Artikel 5 der genannten Verordnung freigegeben.

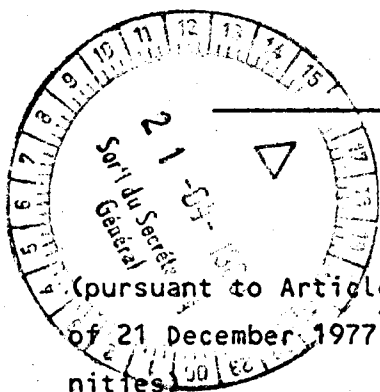
COMMISSION OF THE EUROPEAN COMMUNITIES

COM(80) 202 final

Brussels, 17th April 1980

GENERAL BUDGET OF THE EUROPEAN COMMUNITIES FOR 1979

LIST OF REQUESTS FOR THE CARRYING-OVER OF APPROPRIATIONS
FROM 1979 TO 1980, TO BE SUBMITTED TO THE COUNCIL AND
FORWARDED TO THE EUROPEAN PARLIAMENT
(NON-AUTOMATIC CARRY-OVERS)



(pursuant to Article 6(3) and Article 108(3)(b) of the Financial Regulation
of 21 December 1977¹ applicable to the General Budget of the European Commu-
nities)

SUMMARY

- PART A : SECTION I (PARLIAMENT)
- PART B : SECTION II (COUNCIL)
- PART C : SECTION III (COMMISSION)
- PART D : SECTION IV (COURT OF JUSTICE)
- PART E : SECTION V (COURT OF AUDITORS)

¹ Amended by Council Regulation No 1252/79 of 25 June 1979

A. SECTION I - EUROPEAN PARLIAMENT

The European Parliament sent provisional figures for Chapters 13, 14, 22 and 29 in a letter dated 6 March 1980.

As the internal authorization procedure has not yet been completed Parliament's requests will be submitted later.

B. SECTION II - COUNCIL

B.1 REASONS

B.1.1 CHAPTER 14 - EXPENDITURE ON SOCIAL WELFARE

Article 149 - Other social expenditure

Amount to be carried forward: 14 250 EUA

This carry-over is designed to cover expenditure on the Commission's open-air day nursery and holiday camps in 1979. The Commission has not yet provided a breakdown or invoice for these expenses.

B.1.2 CHAPTER 20 - IMMOVABLE PROPERTY INVESTMENTS

Article 202 - Other expenditure preliminary to the acquisition of immovable property or to the construction of buildings

Amount to be carried forward: 274 429 EUA

At its 611th meeting on 3 and 4 December 1979 [11049/79] the Council approved the general provisions concerning renewal of the Bouwcentrum-Idet/Cegos assistance contract. The Council's work on the new building, in particular as regards the selection procedure launched by the Belgian authorities, means that the Secretariat will have to call on the services of these experts almost constantly throughout the financial year 1980.

Implementing contracts - which confirm and define precisely the task already assigned in principle by the framework contract - have therefore already been concluded for the first quarter of 1980. Others will be concluded for the remaining quarters as and when the precise nature of the work to be effected can be determined.

Since it is vital to be able to call on the services of these experts a carry-over of the appropriations still available under Article 202 of the 1979 Budget is requested.

B.1.3 CHAPTER 23 - CURRENT ADMINISTRATIVE EXPENDITURE

Article 233 - Legal expenses

Amount to be carried forward: 48 111 EUA

The judgments of the Court of Justice in cases 113/77, 118/77, 119/77, 120/77 and 121/77 directed the Council to pay:

- (a) its own costs
- (b) the bulk of the costs of the plaintiffs.

To meet these legal expenses two transfers of appropriations had to be made to Article 233 in 1979.

At the end of 1979 the Council was still negotiating with the lawyers of some of the opponents on part of the costs and fees to be reimbursed.

The purpose of the carry-over requested is to be able to meet the outstanding payments in due course.

B.1.4 ANNEX I - ECONOMIC AND SOCIAL COMMITTEE

CHAPTER 22 - MOVABLE PROPERTY AND ASSOCIATED EXPENDITURE
Item 2200 - Initial equipment

Sum to be carried over: 30.000 EUA

Reasons:

The Secretariat of the Economic and Social Committee was allocated an appropriation of 40.000 EUA in Item 2220 of the 1979 Budget (Technical equipment and installations, initial equipment); 30.000 EUA of this sum was intended for the purchase of offset reproduction equipment, but the purchasing procedure for this equipment was not completed by the end of 1979.

Because of the specific requirements involved, the Advisory Committee on Procurements and Contracts (ACPC) requested a very detailed study to ensure that as careful a choice as possible is made. In order to ensure that this choice is made in full knowledge of all the details, the ACPC has recommended that the appropriation in Item 2220 be carried over to 1980.

The carry-over to 1980 of 30.000 EUA from Item 2220 of the 1979 Budget is therefore requested, under Article 6(b) of the Financial Regulation of 21 December 1977.

C. SECTION III: COMMISSION

C.1 Reasons

C.1.1 Chapter 25 - EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article 255 - Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings

Item 2550 - Conferences, congresses and meetings organized by the institution

Sum to be carried over: 58.600 EUA

Symposium on Nutrition, Food Technology and Information about Nutrition

A number of matters relating to nutrition need to be considered with a view to developing Community legislation on foodstuffs, promoting a policy of informing and educating consumers about food and continuing certain research activities with which the Commission is closely associated.

Hitherto efforts have been concentrated on the toxicological problems arising from the consumption of foodstuffs, in relation to the production and industrial processing of food, with a view to ensuring that wholesome food is obtained.

The emphasis should now be placed on the nutritional value of food and consumers must be made aware of the difficulties involved in meeting the requirements involved and of the health benefits they could enjoy. This new departure in the activities of the departments responsible for food legislation, consumer information and education and health problems should go hand in hand with the redeployment of research activities in all areas where the use of sophisticated techniques or technologies makes it possible to market products for human consumption. This presupposes knowing the areas in which the information available is inadequate and reaching agreement on the relevance of and priority to be given to, each topic.

The Commission must therefore be able to gather the scientific and technical data needed to assess the problems arising in connection with nutrition and make the administrators concerned, professional circles and consumer associations aware of the need to inform consumers about their nutritional requirements and how to satisfy these requirements.

After contacting the Office of the United Kingdom Permanent Representative, the Commission was officially informed in a letter dated 10 July 1979 that the United Kingdom authorities would like the abovementioned Symposium to be held in London from 19 to 21 March 1980 and that the United Kingdom is willing to provide practical assistance in preparing the event.

C. SECTION III: COMMISSION

C.1 Reasons

C.1.2 Chapter 25 - EXPENDITURE ON FORMAL AND OTHER MEETINGS

Article 255 - Miscellaneous expenditure on the organization of, and participation in, conferences, congresses and meetings

Item 2552 - Conferences, congresses and meetings in connection with the ECSC

Sum to be carried over: 80.000 EUA

International Conference on the Challenge of Steel in the Construction Industry, Luxembourg 24 to 26 September 1980

1. The Commission regularly organizes briefing sessions on selected topics relating to ECSC research.

This Conference will have a broader scope than usual as non-European experts (from the USA, Japan and the Third World) are expected to attend and the aims go beyond the presentation of research findings.

The aim is to help the European steel industry in its efforts to expand not only on the Community market but also on foreign markets by seeking answers to the following questions:

- (a) What progress has been made in steel construction in response to the changes in public and private sector requirements as a result of economic and technological developments?
- (b) What gaps are there in the market where steel construction could either play an essential part or regain a position which it has lost?
- (c) What sort of a challenge is steel construction capable of meeting?

The Conference topic concerns a wide range of people - manufacturers, builders, architects, public administrations, private developers, opinion leaders and Third World delegates.

Also, the experience provided by experts from the Community's competitors and the statement of the needs of Third World countries should help the European steel industry to adjust to the new priorities.

2. The 120.000 EUA appropriation in the 1979 Budget was intended to cover expenditure relating to the International Conference which the Commission had planned to organize in Luxembourg in collaboration with the Steel Committee of the United Nations Economic Commission for Europe.

Talks on the organization of this Conference in conjunction with the UN were held up for nearly a year by political and diplomatic problems; as a result, no organizing work could be done for several months.

In mid-1979 these difficulties led to the breakdown of the cooperation procedure which it had been attempted to establish with the help of the Luxembourg and Belgian Governments.

The Commission therefore found itself obliged to organize the Conference on its own. In view of the amount of work involved it was postponed to 1980.

As work on organizing the Conference is already well advanced and it has been widely publicized among the circles concerned and in the press, it must now take place, as scheduled, from 24 to 26 September 1980.

3. Although the cost of the event is still estimated at 120.000 EUA, the appropriation which the Commission is asked the Budgetary Authority to carry over from 1979 to 1980 is 80.000 EUA which is enough to cover the payments likely to be made by 31 December 1980.

Payments relating to the publication of the proceedings (translation, printing, circulation) cannot be made before the first quarter of 1981. Amounting to a foreseeable sum of 40.000 EUA they will have to be covered by appropriations to be included in the 1981 Budget as the appropriations carried over from 1979 will lapse at the end of 1980 if they have not been used by then.

C.1.3 Chapter 31 - EXPENDITURE IN THE AGRICULTURAL SECTOR

Article 310 - Community action in campaigns against epidemics to which the livestock of Member States may be exposed

Item 3101 - EEC participation in the campaign against African swine fever: local measures

Sum to be carried over: 1.000.000 EUA

1. In Decision 79/509/EEC of 24 May 1979¹, the Council decided to grant financial aid from the Community totalling 10 million EUA spread over a period of five years as a contribution towards the eradication of African swine fever in Spain.

The sum of 1 million EUA was entered in the 1979 Budget for this purpose.

2. The use of this appropriation was subject to the Commission approving the eradication plan, in accordance with Article 2 of Decision 79/509/EEC.

3. However, Spain did not submit the eradication plan until the end of 1979. Moreover, as the Commission asked for some amendments to be made, it will not have the final plan until February 1980. Approval, first by the Veterinary Committee and then by the Commission, is expected in April/May 1980.

4. This operation will help protect Community livestock and help the campaign against the disease undertaken by some of the Community's neighbours.

5. The Spanish eradication measures will involve a higher level of expenditure at the beginning of the campaign (slaughter, disinfecting, etc.), and the estimate for 1980 is 3 million EUA. In addition to the appropriation requested for 1980 (2 million EUA) a further 1 million EUA - to be carried over from 1979 - will therefore be required.

If this sum is not carried over the measures to eradicate African swine fever might be delayed or might slow down; this would put livestock in outlying Community regions at risk.

¹ OJ L 133 of 31 May 1979.

C.1.4 Chapter 59 - AID TO DISASTER VICTIMS IN THE COMMUNITY

Article 590 - Aid to disaster victims in the Community

Sum to be carried over: 1.200.000 EUA

1. Since the beginning of 1980 the Commission has decided to grant considerable emergency aid to disaster victims, to be charged to Chapter 59 of the Budget (Aid to disaster victims in the Community).

Date and type of diaster	Region receiving aid	Commission Decision	Sum in u.a.
Last few days of 1979 Floods	South Wales and South West England	16 January	400.000
Last few days of 1979 First few days of 1980 Storms and floods	Province of Messina (Sicily)	23 January	800.000
Last fortnight of January 1980 Hurricane Hyacinth	Réunion	30 January 11 February	300.000 1.000.000
TOTAL			2.500.000

2. This means that in the first few weeks of the year half of the 5.000.000 EUA appropriation requested for this Article has already been used, and all that is left for the rest of the financial year (as at February) is the sum of 2.500.000 EUA.

3. As can be seen from the above Table the first two disasters occurred in 1979 and the aid granted (400.000 + 800.000 = 1.200.000 EUA) can be regarded as relating to the 1979 financial year.

4. Some 2.800.000 of the 5.000.000 EUA entered in Chapter 59 were used in 1979. This means that the sum of 2.200.000 EUA was still available at the end of the year.

5. The Commission therefore asks the Budgetary Authority to carry over to 1980 the sum of 1.200.000 EUA out of the appropriation available. This amount corresponds to the emergency aid referred to in 3 above.

C.1.5 TITLE 8 - EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND,
GUIDANCE SECTION

Sum to be carried over: 167.608.489,34 EUA

C.1.5.1 Chapter 80 - PROJECTS FOR THE IMPROVEMENT OF
AGRICULTURAL STRUCTURES PROVIDED FOR UNDER
ARTICLE 13 OF REGULATION No 17/64/EEC

Article 800 - Projects for the improvement of agricultural
structures provided for under Article 13 of
Regulation No 17/64/EEC

Sum to be carried over: 167.482.121,62 EUA

C.1.5.2 Chapter 83 - COMMON MEASURES IN PARTICULAR SECTORS

Article 830 - Fisheries sector

Item 8300 - Conversion in the cod-fishing sector.

Sum to be carried over: 126.367,72 EUA

1. In accordance with the provisions of Article 108(3)(b) of the Financial Regulation of 21 December 1977, the Commission requests the Budgetary Authority to approve the carry-over of certain appropriations relating to aid to individual projects during the period 1966 to 1974. These are carry-overs beyond the five-year period in accordance with the applicable provisions.

In the case of some of these projects, it was not possible to settle up by 31 December 1979 all the commitments entered into between 1966 and 1974 because:

- (a) a proportion of the aid has not yet been paid;
- (b) the sums finally paid out in aid are lower than the sums granted;
- (c) the beneficiary has abandoned the project and therefore does not qualify for the aid granted.

Where (b) and (c) are concerned, the Commission is applying Council Regulation (EEC) No 3171/75 of 3 October 1975 which allows the relevant appropriations to be used for the financing of other projects, subject to the provisions of the Regulation.

2. The total carry-over requested is 167.608.489,34 EUA, broken down as follows:

- (a) 124.437.943,00 EUA for aid not yet paid out (the breakdown by country and year is given in Table C4);
- (b) 43.170.546,34 EUA for the amounts arising out of (b) and (c) above.

3. The amount relating to projects where part of the aid is still outstanding covers a total of 545 projects. Where these projects are concerned, it should be stressed that, according to the information given by the Member States, the projects have been completed (63) or are on the way to completion (482) (the breakdown by year and country is given in Table C5).

It should be pointed out that the Commission has only just received requests for final payment for a number of completed projects. However, it was not possible to make the payments by 31 December 1979 because:

- (a) the application arrived late;
- (b) further information is needed.

4. According to the information given by the Member States, the reasons for delays in completing work are the same as those given last year and may be summarized as follows:

(a) The type of project:

The vast majority of the projects involve the reorganization of existing structures (olive growing, vineyards, reafforestation, reparable, etc.) over large areas affecting many small farms, and they can only be worked on at certain times of the year. In Italy in particular climatic conditions play an important part in mountain areas. As a result, projects have to be spread out over a fairly long period.

(b) The type of beneficiary:

In Italy in particular, but also in France, some of the beneficiaries are public bodies facing considerable difficulties, because they are:

- (a) subject to cumbersome administrative procedures;
- (b) affected by unpredictable changes of internal policies;
- (c) generally faced with serious financial problems.

(c) The effect of inflation

Projects which were late in starting up for administrative reasons have also suffered from the effect of the inflation spiral. This has entailed further financial problems for the beneficiaries, which have been forced to seek additional funds; this is difficult in a period of inflation. In turn, firms concerned have found it impossible to continue with the projects involved. Some have even gone bankrupt. Moreover, the delay has often resulted in changes to the original project, entailing technical adjustments.

Thus, although it might seem paradoxical on the face of it, the effects of inflation in fact have held projects back and, consequently, caused delays in using the Community contribution.

5. The Commission is aware of these problems which justify the requested carry-over.

Nevertheless, it is carefully monitoring each project and applying the necessary pressure to speed up completion.

C.1.6 Chapter 89 - ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS PURSUANT TO AGREEMENTS ON FISHING RIGHTS IN NON-COMMUNITY WATERS

Article 890 - Reimbursements in respect of certain financial obligations relating to fishing in the Adriatic

Amount to be carried over: 560.000 EUA

On 15 June 1973, Italy and Yugoslavia concluded a bilateral agreement whereby Italian fishermen have the right to fish in the Yugoslav sector of the Adriatic in return for a certain sum paid to Yugoslavia.

In a Resolution of 3 November 1976, the Council recognized that it was necessary to maintain the acquired rights of Community fishermen in the waters of non-member countries by means of appropriate Community agreements. On the same occasion the Council took a decision authorizing the extension to 31 December 1977 of the existing bilateral agreement between Italy and Yugoslavia, pending conclusion of a fishing agreement between the latter and the Community.

As no such agreement had been concluded, the Council decided on four successive occasions to authorize extension of the bilateral agreement for further periods of six months - up to 30 June 1978, 31 December 1978, 30 June 1979 and, most recently, 31 December 1979. Under the terms of these authorizations, the sums due for the fishing rights are advanced by Italy and later refunded by the Community (after deduction of the proportion - approximately 20% - for which the shipowners are liable).

The negotiations between Italy and Yugoslavia concerning the sums to be paid for 1978 and 1979 were extremely protracted and were not completed until September 1979. It was therefore impossible to complete the payment formalities by 31 December 1979.

Pursuant to the Council Decisions in question the sums due are as follows:

- (a) for 1978, the Council decided on 19 December 1978 to maintain the fishing arrangement established by the agreement of 15 June 1973. The sum due for 1978 is therefore 570 million lire (approximately 400.000 EUA) after deduction of the percentage for which shipowners are liable.
- (b) for 1979, the Council decided on 20 December 1979 to accept the increase in the payments negotiated between Italy and Yugoslavia.

Pursuant to this Decision the net sum due for repayment to Italy for 1979 is 640 million lire (approximately 560.000 EUA).

An appropriation of 700.000 EUA was included in Chapter 100 of the Draft Budget for 1980 for transfer, if necessary, to Article 890. However, once the Budget has been adopted, this appropriation will be set aside for use in the event of an agreement being negotiated between the Community and Yugoslavia.

It is therefore proposed that expenditure relating to 1978 and 1979 be covered as follows:

- (a) The appropriation of 430.000 EUA carried over from 1978 non-automatically lapses on 31 December 1979. The intention is therefore that the Budgetary Authority will be asked to approve the transfer of 400.000 EUA from another Chapter to Article 890 to cover expenditure relating to 1978.
- (b) To cover expenditure relating to 1979, the intention is to request the non-automatic carry-over to 1980 of the unused 560.000 EUA entered under Article 890 of the 1979 Budget. It should be remembered that the sum of 600.000 EUA was made available under this Article in 1979 by means of a transfer from Chapter 100. The sum now due is lower because of exchange rate changes.

The carry-over of the appropriation of 560.000 EUA not used in 1979 is therefore requested.

C.1.7 Chapter 96 - COOPERATION WITH NON-MEMBER COUNTRIES

Article 960 - Financial cooperation with Portugal

Item 9601 - Financial cooperation with Portugal (Financial Protocol)

Sum to be carried over: 4.008.452,23 EUA

It was not possible to use the 6.000.000 EUA included in the 1978 Budget during that financial year as the Financial Protocol with Portugal did not come into force until 1 November 1978. The above sum was therefore carried over to 1979 non-automatically (as it involved non-differentiated appropriations).

The sum of 6.000.000 EUA was entered under this heading in the 1979 Budget too, so a total of 12.000.000 EUA was available in 1979 for interest subsidies on EIB loans from the latter's own resources.

In accordance with the undertaking given by the Community when negotiating the Financial Protocol with the Portuguese authorities, the EIB first of all placed the emphasis on unsubsidized loans and was unable at the same time to use more than just under 8.000.000 of the 12.000.000 EUA available as interest subsidies.

As the Council decided in January 1980 to step up implementation of the Financial Protocol with Portugal, which is due to terminate on 31 October 1981 instead of 31 October 1983, it will be necessary to make available in 1980 the portion of the appropriations unused in 1979 (4.008.452 EUA). If this is not done the Council Decision will not be respected as the unused portion of the appropriations would have to be re-entered in the 1981 Budget, thus postponing the largest proportion of the expenditure to the end of the period.

If the non-automatic carry-over is made and if the Budgetary Authority enters a sum of 9.000.000 EUA in the 1980 Budget, the sum of 8.991.548 EUA will need to be entered in the 1981 Budget to complete the allocation mentioned in the Protocol (30.000.000 EUA).

The carry-over of 4.008.452,23 EUA is therefore requested.

C.1.8 Chapter 100 - PROVISIONAL APPROPRIATIONS

No 31, Article 940 - Expenditure resulting from the Convention between the EEC and UNRWA

Sum to be carried over: 2.400.000 EUA

The appropriation representing the Community's contribution to UNRWA to cover the cost of purchasing and distributing certain foodstuffs, was entered in Chapter 100 in the 1979 Budget. The Council did not at the same time enter the appropriation (2.600.000 EUA) under Article 940 because there was no legal basis for the 1979 financial year as the Convention between the Community and UNRWA expired on 31 December 1978.

As UNRWA's request raised certain problems, talks with a view to the conclusion of another Convention took up most of 1979; among other things an on-the-spot visit was made in June. Also, the Commission insisted on including a clause allowing the Community's inspection bodies to check the use made of Community aid (Article VII of the new Convention).

Consequently, the Commission's proposal to the Council concerning the conclusion of a new Convention for 1979 and 1980 could not be drafted before the end of 1979, and it was therefore impossible for the Council to take a decision by 31 December.

Under the circumstances the Commission did not think it would be appropriate to submit an application for a transfer from Chapter 100 to Article 940 as, in the same way as there was no legal basis when the Budget was drawn up, which is why the entry was made in Chapter 100, there was no legal basis to justify a request for a transfer.

The Council Decision concluding a Convention with UNRWA for 1979 and 1980 should be taken soon. So that the sum (2.400.000 EUA) acknowledged as being justified as the contribution for 1979 can be paid as soon as possible after the Council has decided, it is requested that this sum be carried over non-automatically to 1980.

PATTERN AND UTILIZATION IN 1979 OF THE APPROPRIATIONS UNDER THE BUDGET ITEMS FOR WHICH CARRY-OVERS ARE REQUESTED

in ECU

Art. Chapter	Heading	Appropriations entered in the 1979 Budget (a)	Transfers	Appropriations available	Commitments entered into	Payments made	Appropriations not committed col.3 - col.4	Automatic carry-overs col.4 - col.5	Non-automatic carry-overs	Unused appropriations col.6 - col.5
		1	2	3	4	5	6	7	8	9
25	EXPENDITURE ON FORMAL AND OTHER MEETINGS									
255	Miscellaneous expenditure on the organization of, and participation in, conferences and congresses and meetings									
2553	Conferences, congresses and meetings organized by the institution	395.000,00	(-) 25.000,00	370.000,00	300.500,00	109.991,36	69.500,00	190.508,64	58.600,00	10.900,00
2552	Conferences, congresses and meetings in connection with the ECSC	170.000,00	-	170.000,00	50.000,00	23.222,17	120.000,00	26.777,83	80.000,00	40.000,00
31	EXPENDITURE IN THE AGRICULTURAL SECTOR									
310	Community action in campaigns against diseases to which the livestock of Member States may be exposed									
3101	ECSC participation in the campaign against African swine fever; local measures	token entry	3.500.000,00	3.500.000,00	2.500.000,00	-	1.000.000,00	2.500.000,00	1.000.000,00	-
59	AID TO DISASTER VICTIMS IN THE COMMUNITY									
590	Aid to disaster victims in the Community	5.000.000,00	-	5.000.000,00	2.800.000,00	2.800.000,00	2.200.000,00	-	1.200.000,00	1.000.000,00
80	MEASURES FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES PROVIDED FOR UNDER ARTICLE 13 OF REGULATION No 17/1962									
800	Measures for the improvement of agricultural structures provided for under Article 13 of Regulation No 17/1962							token entry	(**)	167.482.121,62(**)
83	COMMON MEASURES IN PARTICULAR SECTORS									
830	Fisheries sector									
8300	Conversion in the cod-fishing sector							token entry	(**)	126.367,72(**)

*Including Amending and Supplementary Budgets.

Appropriations carried over from 1978 to 1979 in accordance with the provisions of Article 108(3)(b) of the Financial Regulation and in accordance with Regulation (EEC) No 3171/75. (See Table C.3 for the details.)

1979 BUDGET

- 20 -

SECTION III - COMMISSION

PATTERN AND UTILIZATION IN 1979 OF THE APPROPRIATIONS UNDER THE BUDGET ITEMS FOR WHICH CARRY-OVERS ARE REQUESTED

C.2

in FUA

Chap.	Art. Item	Heading	Appropriations entered in the 1979 Budget (*)	Transfers	Appropriations available	Commitments entered into	Payments made	Appropriations not committed col. 3 - col. 4	Automatic carry-overs col. 4 - col. 5	Non-automatic carry-overs	Unused appropriations col. 6 - col. 7
			1	2	3	4	5	6	7	8	9
87		ASSUMPTION BY THE COMMUNITY OF CERTAIN FINANCIAL OBLIGATIONS RESULTING FROM AGREEMENTS ON FISHING RIGHTS IN NON- COMMUNITY WATERS									
	370	Reimbursements in respect of certain financial obligations resulting from fishing in the Atlantic	token entry	600.000,00	600.000,00	-	-	600.000,00	-	560.000,00	40.000,00
90		COOPERATION WITH NON-MEMBER COUNTRIES									
	960	Financial cooperation with Portugal									
	9601	Financial cooperation with Portugal (Financial Protocol)	6.000.000,00	-	6.000.000,00	1.991.547,77	1.991.547,77	4.008.452,23	-	4.008.452,23	-
100		PROVISIONAL APPROPRIATIONS Heading No 31 - Article 940	2.600.000,00	-	2.600.000,00	-	-	-	-	2.400.000,00	200.000,00
		TOTAL								176.915.541,57 *****	

(*) Including Amending and Supplementary Budgets.

TABLE EAGGF GUIDANCE SECTION
Utilization of sums outstanding from years prior to 1977
carried over pursuant to Article 103 of the Financial Regulation
(non-differentiated appropriations)

	Appropriations carried over from 1978 to 1979		Situation on 31 December 1979				Appropriations to be carried over to 1980 (EUA)		
	Automatic carry-overs (1)	Non-automatic carry-overs (2)	Commitments entered into (3)	Appropriations cancelled (4)	Payments made in 1979 (5)	Adjustments due to exchange differences (6)	Automatic carry-overs (7)	Non-automatic carry-overs (8)	Sums outstanding (9)
Appropriations for the financing of projects under Chapter 80 (Regulation 17/64/EEC)									
1976 (Year 1976 - INST. I - II)	174.869.409,11		172.138.127,22	8.586,98	36.666.098,49	- 1.760.045,82	155.681.397,93		838.493.597,93
Year 1975 - INST. I - II reallocated to 1977	17.876,01		17.876,01			- 335,39	18.211,40		18.211,40
Year 1974 - INST. I - II reallocated to 1979			2.731.481,89				2.731.481,89		2.731.481,89
Year 1973 - INST. I - II	50.225.893,32		48.779.356,79	15.797,78	10.261.890,41	- 583.534,65	37.938.063,95		37.938.063,95
Year 1972 - INST. I - II reallocated to 1977	386.743,55		386.743,55			- 7.256,00	393.999,55		393.999,55
Year 1971 - INST. I - II reallocated to 1979			1.446.506,53				1.446.506,53		1.446.506,53
1977 (Year 1977 - INST. I - II)	40.036.357,55		37.244.435,10			- 434.519,00	41.641.255,22		41.641.255,22
Year 1976 - INST. I - II reallocated to 1977	162.027,38		162.027,38	191.821,14	14.976.850,14	- 3.039,92	165.067,30		165.067,30
Year 1975 - INST. I - II reallocated to 1979			2.791.912,05				2.791.912,05		2.791.912,05
Year 1974 - INST. I - II	56.818.226,13		50.019.814,69	514.293,01	11.005.919,90	- 314.693,29	37.904.958,49		37.904.958,49
Year 1973 - INST. I - II reallocated to 1977	659.758,71		659.758,71			- 12.378,25	371.553,39		371.553,39
Year 1972 - INST. I - II reallocated to 1979	1.506.274,81		1.506.274,81		300.583,57	- 68.409,02	1.437.865,79		1.437.865,79
Year 1971 - INST. I - II			6.818.411,44				6.818.411,44		6.818.411,44
1978 (Year 1978 - INST. I - II)	38.711.134,94		29.501.723,23	131.863,57	7.144.025,68	- 138.125,37		22.069.709,61	22.069.709,61
Year 1977 - INST. I - II reallocated to 1977	281.737,07		281.737,07			- 5.285,89			
Year 1976 - INST. I - II reallocated to 1979	1.582.407,79		1.582.407,79			- 66.721,80			
Year 1975 - INST. I - II			2.207.431,71		353.929,81		1.315.695,99		1.315.695,99
Year 1974 - INST. I - II reallocated to 1977	57.995.236,77		51.563.986,82	50.991,97	13.191.924,88	- 446.914,96	8.853.502,10		8.853.502,10
Year 1973 - INST. I - II reallocated to 1979	3.323.131,96		3.323.131,96		3.385.479,85	- 62.347,89	37.674.133,01		37.674.133,01
Year 1972 - INST. I - II	1.711.530,40		1.711.530,40			- 79.634,93	1.631.895,47		1.631.895,47
Year 1971 - INST. I - II			6.431.251,95		122.335,96	- 154,43	8.508.761,56		8.508.761,56
1979 (Year 1979 - INST. I - II)		35.472.401,30	30.659.637,25	182.631,74	7.863.456,39	- 778.316,55		21.835.252,57	21.835.252,57
Year 1978 - INST. I - II reallocated to 1977		8.365.944,21	8.365.944,21			- 36.474,17			
Year 1977 - INST. I - II reallocated to 1979		1.120.320,94	1.120.320,94		8.402.418,38	- 49.975,90			
Year 1976 - INST. I - II			4.812.744,05				1.070.345,04		1.070.345,04
Year 1975 - INST. I - II reallocated to 1977		34.737.625,79	29.344.071,24	316.199,21	5.582.024,10	- 813.495,42	4.812.744,05		4.812.744,05
Year 1974 - INST. I - II reallocated to 1979		2.921.751,06	2.921.751,06		505.920,95	- 116.481,46	22.632.352,51		22.632.352,51
Year 1973 - INST. I - II		1.836.348,63	1.836.348,63			- 65.987,04	2.299.343,65		2.299.343,65
Year 1972 - INST. I - II reallocated to 1977		5.413.554,55	5.413.554,55				1.790.361,59		1.790.361,59
Year 1971 - INST. I - II							5.413.554,55		5.413.554,55
1980 (Year 1980 - INST. I - II)		21.476.678,70	18.890.194,56	117.792,22	3.319.641,47	- 336.108,43		14.916.654,44	14.916.654,44
Year 1979 - INST. I - II reallocated to 1977		2.571.513,35	2.571.513,35		2.087.059,27	- 45.322,12	419.131,96		419.131,96
Year 1978 - INST. I - II reallocated to 1979		2.529.303,02	2.529.303,02			- 90.659,47	2.438.643,55		2.438.643,55
Year 1977 - INST. I - II			2.586.434,14				2.586.434,14		2.586.434,14
Year 1976 - INST. I - II - III - IV reallocated to 1977		7.031.277,25	5.404.691,05		1.173.819,11	- 174.162,10	4.056.709,84		4.056.709,84
Year 1975 - INST. I - II - III - IV reallocated to 1979		121.045,96	121.045,96		118.944,85	- 2.101,09			
Year 1974 - INST. I - II - III - IV reallocated to 1977		1.136.589,36	1.136.589,36		80.671,59	- 34.995,00	1.070.622,75		1.070.622,75
Year 1973 - INST. I - II - III - IV reallocated to 1979			1.476.386,20		82.475,37		1.544.110,83		1.544.110,83
Year 1972 - INST. I - II									
Year 1971 - INST. I - II reallocated to 1978		56.429,10	56.429,10			- 2.723,55	53.705,55		53.705,55
Year 1970 - INST. I - II reallocated to 1979		6.714,31	6.714,31		6.690,77	- 23,54			
Year 1969 - INST. I - II and III reallocated to 1978		1.456.945,44	431.501,96			- 30.732,98	620.779,98		620.779,98
Year 1968 - INST. I - II and III reallocated to 1979		70.825,20	70.825,20			- 853,93	71.679,13		71.679,13
1981 (Year 1981 - INST. I - II)			805.481,50		123.096,44		682.385,06		682.385,06
Year 1980 - INST. I - II reallocated to 1979		261.971,36	261.971,36			- 6.728,75	255.242,61		255.242,61
Year 1979 - INST. I - II reallocated to 1978		58.743,99	58.743,99			- 2.835,27	55.908,72		55.908,72
Year 1978 - INST. I - II reallocated to 1979		455.874,42	455.874,42		8.850,81	- 12.107,59	459.131,20		459.131,20
Year 1977 - INST. I - II		316.761,92	316.761,92		124.668,04	- 15.068,72	197.025,16		197.025,16
TOTAL I	448.107.965,30	122.221.055,29	370.329.020,79	1.529.977,62	127.195.898,99	- 6.698.392,63	267.422.629,93	167.452.121,67	636.904.751,55
Appropriations relating to financing of common measures and special measures									
Year 1980 (8074 (INST. II)									
(3075 (INST. I)	126.922,07		126.922,07			- 554,35			126.367,72
	1.476.576,99		1.476.576,99		1.431.982,65	- 2.145,89	342.448,45	126.367,72	342.448,45
TOTAL II	1.603.499,06		1.603.499,06		1.431.982,65	- 2.700,24	342.448,45	126.367,72	688.816,17
TOTALS I + II	449.711.464,36	122.221.055,29	371.932.519,85	1.529.977,62	128.327.881,64	- 6.701.092,87	267.765.078,38	167.603.489,34	637.593.567,72

(1) Appropriations committed by 31 December 1979.

(2) Appropriations carried-over automatically for 5 years and committed by 31 December 1978, and carry-overs not committed by that date.

EAGOP GUIDANCE SECTION

C. 4

SUMS TO BE CARRIED OVER TO 1980

YEAR	BELGIUM	DENMARK	GERMANY	FRANCE	IRELAND	ITALY	LUXEMBOURG	NETHERLANDS	UNITED KINGDOM	TOTAL
	BFR	DKR	DM	FF	IRL	LIT	FLUX	HFL	UKL	
1966	-	-	-	-	-	206.349.375	-	-	-	
1967	-	-	-	-	-	-	-	-	-	
1968	-	-	-	4.137.332	-	191.192.500	-	-	-	
1969	-	-	987.365	3.516.069	-	3.524.652.618	-	224.946	-	
1970	31.978.357	-	1.502.716	24.928.925	-	10.754.760.421	-	-	-	
1971	6.628.185	-	7.311.848	38.291.176	-	14.808.162.778	-	592.075	-	
1972	39.920.227	-	5.425.096	47.599.556	-	11.523.051.801	5.123.022	1.226.754	-	
1973	89.892.769	-	17.718.348	68.469.894	1.471.369	8.975.905.449	-	7.758.010	2.464.262	
I. 1974	25.013.264	-	13.383.960	43.321.687	893.073	5.555.955.998	-	3.833.750	720.808	
Col- fishing 1974				734.314						
National currency	193.432.802	-	46.329.333	230.998.953	2.364.442	55.540.030.940	5.123.022	13.635.535	3.185.070	
SPA rate on 31.12.1979	4.791.285,05	-	18.749.375,96	39.752.492,80	3.524.331,07	47.647.261,99	126.896,05	4.969.779,74	4.876.520,34	124.437.943,07

EAGGF GUIDANCE SECTION

NUMBER OF PROJECTS

- 23 -

C. 5

YEAR	BELGIUM			DENMARK			GERMANY			FRANCE			IRELAND			ITALY			LUXEMBOURG			NETHERLANDS			UNITED KINGDOM			TOTAL		
	total	comp- leted	under way	total	comp- leted	under way	total	comp- leted	under way	total	comp- leted	under way	total	comp- leted	under way	total	comp- leted	under way	total	comp- leted	under way	total	comp- leted	under way	total	comp- leted	under way	total	comp- leted	under way
1966	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	1	4	-	-	-	-	-	-	-	-	-	5	1	4
1967	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1968	-	-	-	-	-	-	-	-	-	1	-	1	-	-	-	3	1	2	-	-	-	-	-	-	-	-	-	4	1	3
1969	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17	3	14	-	-	-	-	-	-	-	-	-	17	3	14
1970	-	-	-	-	-	-	2	1	1	8	-	8	-	-	-	32	5	27	-	-	-	-	-	-	-	-	-	42	6	36
1971	2	-	2	-	-	-	2	1	1	22	-	22	-	-	-	85	15	70	-	-	-	-	-	-	-	-	-	111	16	95
1972	7	4	3	-	-	-	8	4	2	18	-	18	-	-	-	43	4	39	1	1	-	-	-	-	-	-	-	45	13	32
1973	15	2	13	-	-	-	18	3	15	23	-	23	14	-	14	80	9	71	-	-	-	8	1	7	24	2	22	102	17	105
1974	3	-	3	-	-	-	29	3	26	18	-	18	10	-	10	34	1	33	-	-	-	3	-	3	12	2	10	109	6	103
	27	6	21	-	-	-	57	12	45	90	-	90	24	-	24	299	39	260	1	1	-	11	1	10	36	4	32	545	63	482

D. SECTION IV - COURT OF JUSTICE

The Court of Justice has no carry-overs of appropriations from 1979 to 1980 requiring the approval of the Budgetary Authority.

E. SECTION V - COURT OF AUDITORS

The Court of Auditors has not yet presented its requests for non-automatic carry-overs. As the internal authorization procedure has not yet been completed, these requests will be submitted later.