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Conformément au règlement (CEE, Euratom) n° 354/83 du Conseil du 1er février 1983 concernant l'ouverture au public des archives historiques de la Communauté économique européenne et de la Communauté européenne de l'énergie atomique (JO L 43 du 15.2.1983, p. 1), tel que modifié par le règlement (CE, Euratom) n° 1700/2003 du 22 septembre 2003 (JO L 243 du 27.9.2003, p. 1), ce dossier est ouvert au public. Le cas échéant, les documents classifiés présents dans ce dossier ont été déclassifiés conformément à l'article 5 dudit règlement.

In accordance with Council Regulation (EEC, Euratom) No 354/83 of 1 February 1983 concerning the opening to the public of the historical archives of the European Economic Community and the European Atomic Energy Community (OJ L 43, 15.2.1983, p. 1), as amended by Regulation (EC, Euratom) No 1700/2003 of 22 September 2003 (OJ L 243, 27.9.2003, p. 1), this file is open to the public. Where necessary, classified documents in this file have been declassified in conformity with Article 5 of the aforementioned regulation.

In Übereinstimmung mit der Verordnung (EWG, Euratom) Nr. 354/83 des Rates vom 1. Februar 1983 über die Freigabe der historischen Archive der Europäischen Wirtschaftsgemeinschaft und der Europäischen Atomgemeinschaft (ABl. L 43 vom 15.2.1983, S. 1), geändert durch die Verordnung (EG, Euratom) Nr. 1700/2003 vom 22. September 2003 (ABl. L 243 vom 27.9.2003, S. 1), ist diese Datei der Öffentlichkeit zugänglich. Soweit erforderlich, wurden die Verschlussachen in dieser Datei in Übereinstimmung mit Artikel 5 der genannten Verordnung freigegeben.

COMMISSION OF THE EUROPEAN COMMUNITIES

GENERAL BUDGET FOR 1983
SECTION III - COMMISSION

COM(83) 608 final

Brussels, 10 October 1983

TRANSFERS OF APPROPRIATIONS

No 17/83 (Non-compulsory expenditure)

<u>FROM CHAPTER B-101</u>	-	CONTINGENCY RESERVE	
<u>TO CHAPTER A-27</u>	-	EXPENDITURE ON PUBLISHING AND INFORMATION	
Article A-272	-	<u>Expenditure on the dissemination of information and on participation in public events</u>	
Item A-2721	-	Participation of the Communities in international exhibitions	1 300 000 ECU

No 18/83 (Non-compulsory expenditure to compulsory expenditure)

<u>FROM CHAPTER B-101</u>	-	CONTINGENCY RESERVE	
<u>TO CHAPTER A-29</u>	-	SUBSIDIES AND FINANCIAL CONTRIBUTION	
Article A-298	-	<u>EEC contribution to administrative expenditure connected with international agreements</u>	
Item A-2988	-	Advances pending ratification procedures	53 950 ECU

The Financial Controller approved these proposals on 27 February 1983 in accordance with Article 21(4) of the Financial Regulation and certified that the appropriations are available.

GROUNDS

TRANSFER OF APPROPRIATIONS No 17/83

LOUISIANA WORLD EXPOSITION

On 24 March 1982 the US Department of State, following the President's signature of the relevant proclamation on 4 March, invited the Commission to participate in an international exhibition to be held in New Orleans, Louisiana, in 1984.

A. Type and theme of exhibition

The New Orleans exhibition has been approved by the International Exhibition Bureau in Paris and registered as a special-category international exhibition. It will be held between 12 May and 11 November 1984. In accordance with the IEB's criteria for this type of exhibition, the organizers will construct the buildings and let them to exhibitors. The theme of the exhibition will be "The World of Rivers - Fresh Water as a Source of Life".

B. Commission participation

Since all the Member States but Italy have decided not to participate individually in the exhibition, it was felt that the Commission ought to attend as the representative of the Community as a whole (1 128th meeting of the Permanent Representatives Committee, 28 July 1983, ref. 8826/83Ext/1, dated 29/7/83).

C. Financial implications

The following budgetary arrangements were approved for the Commission's participation:

Maximum overall expenditure: 1.3 million ECU

Appropriations to be transferred to budget item 2721 from Chapter 101 on a proposal from the Commission.

D. Conclusions

The Commission therefore submits this transfer of appropriations for your approval in the firm belief that attendance at New Orleans is politically important for Europe and that the Community should be represented.

TRANSFER OF APPROPRIATIONS No 18/83

CONTRIBUTION TO ADMINISTRATIVE EXPENDITURE ON INTERNATIONAL AGREEMENTS

A. Two Member States - Italy and Greece - have asked the Commission to pay their contribution to administrative expenditure connected with international agreements pending ratification procedures. The sum would be repaid.

(1) International Cocoa Agreement¹

On 30 June 1981 the Council decided to notify the Secretary-General of the United Nations that the Community, as an importing member, would provisionally apply the International Cocoa Agreement 1980 of 19 November 1980 when it came into force in accordance with Article 66 (Decision 81/850/EEC). The agreement came into force provisionally on 1 August 1981.

(2) International Tin Agreement²

The Council decided on 22 March 1982 that the Community and the Member States would participate in the Sixth International Tin Agreement.

B.(1) In the case of Italy, only the cocoa agreement is concerned, its contribution to the 1982/83 administrative budget being approximately UKL 15 615.

There is an additional amount of UKL 111, being the balance of Italy's contribution to administrative expenditure for 1981/82 (the difference being due to the change in the rate of exchange of sterling). The Commission paid only UKL 12 953 in 1982, whereas the contribution due was UKL 13 064.

(2) In the case of Greece, the amount requested is to cover the following expenditure:

<u>Cocoa agreement</u>	<u>UKL</u>
contribution to preliminary budget for 1981	841
administrative budget 1981/82	3 408
administrative budget 1982/83	4 164
	8 413
 <u>Tin agreement</u>	
administrative budget 1982/83	4 845
Total	13 258

¹ OJ L 313, 31.10.1981.

² OJ L 342, 3.12.1982.

C. Summary of requirements

	ITALY	GREECE			Total
	cocoa	cocoa	tin	total	Italy+Greece
Preliminary budget for 1981	-	841	-	841	841
Administrative budget 1981/82	111	3 408	-	3 408	3 519
Administrative budget 1982/83	15 615	4 164	4 845	9 009	24 624
Total by country	15 726	8 413	4 845	13 258	28 984
Contingency reserve (exchange rates) 5%	786	421	242	663	1 449
Total	16 512	8 834	5 087	13 921	30 433

The amount required, based on the UKL/ECU rate of exchange at 1 September 1983 (1 ECU = UKL 0.564324), is 53 928 ECU, rounded up to 53 950 ECU.

Item 2988 of Part A of the general budget of the European Communities for 1983 (Advances pending ratification procedures for international agreements) has not been allocated any appropriations. Its purpose is to accommodate, if necessary, an appropriation to cover the Community's share in the cost of administering international agreements, which offsets contributions temporarily outstanding from Member States.

D. Conclusions

Since appropriations under other budgetary headings do not appear to be available for the moment, the Commission proposes that the budgetary authority should enter an appropriation of 53 950 ECU in Item 2988, the funds to be obtained from Chapter 101 (Contingency Reserve).

SITUATION IN CHAPTER B-101

AT 26 SEPTEMBER 1983

- | | |
|--|---------------|
| 1. Initial appropriations: | 5 000 000 ECU |
| 2. Appropriations transferred: item B-7718 | 2 000 000 ECU |
| 3. Appropriations available: | 3 000 000 ECU |