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Conformément au règlement (CEE, Euratom) n° 354/83 du Conseil du 1er février 1983 concernant l'ouverture au public des archives historiques de la Communauté économique européenne et de la Communauté européenne de l'énergie atomique (JO L 43 du 15.2.1983, p. 1), tel que modifié par le règlement (CE, Euratom) n° 1700/2003 du 22 septembre 2003 (JO L 243 du 27.9.2003, p. 1), ce dossier est ouvert au public. Le cas échéant, les documents classifiés présents dans ce dossier ont été déclassifiés conformément à l'article 5 dudit règlement.

In accordance with Council Regulation (EEC, Euratom) No 354/83 of 1 February 1983 concerning the opening to the public of the historical archives of the European Economic Community and the European Atomic Energy Community (OJ L 43, 15.2.1983, p. 1), as amended by Regulation (EC, Euratom) No 1700/2003 of 22 September 2003 (OJ L 243, 27.9.2003, p. 1), this file is open to the public. Where necessary, classified documents in this file have been declassified in conformity with Article 5 of the aforementioned regulation.

In Übereinstimmung mit der Verordnung (EWG, Euratom) Nr. 354/83 des Rates vom 1. Februar 1983 über die Freigabe der historischen Archive der Europäischen Wirtschaftsgemeinschaft und der Europäischen Atomgemeinschaft (ABl. L 43 vom 15.2.1983, S. 1), geändert durch die Verordnung (EG, Euratom) Nr. 1700/2003 vom 22. September 2003 (ABl. L 243 vom 27.9.2003, S. 1), ist diese Datei der Öffentlichkeit zugänglich. Soweit erforderlich, wurden die Verschlusssachen in dieser Datei in Übereinstimmung mit Artikel 5 der genannten Verordnung freigegeben.

COMMISSION OF THE EUROPEAN COMMUNITIES

GENERAL BUDGET FOR 1983
SECTION III - COMMISSION - PART B

COM(83) 681 final.

Brussels, 11 November 1983.

I. TRANSFER OF APPROPRIATIONS No 27/83
(Compulsory expenditure)

From Chapter 100 to Chapter 45:	commitment appropriations:	10 000 000 ECU
	payment appropriations :	10 000 000 ECU

(Adjustment and redeployment of capacity in the fisheries sector)

II. TRANSFER OF APPROPRIATIONS No 28/83
(Non-compulsory expenditure)

From Chapter 100 to Chapter 46: commitment appropriations: 11 999 999 ECU

(Measures to improve fisheries structures)

III. TRANSFER OF APPROPRIATIONS No 29/83
(Compulsory expenditure)

From Chapter 100 to Chapter 96: commitment appropriations: 13 170 000 ECU

(Cooperation with Mediterranean countries)

COM(83) 681 final.

GENERAL BUDGET FOR 1983
SECTION III - COMMISSION - PART B

TRANSFER OF APPROPRIATIONS No 27/83
(Compulsory expenditure)

FROM CHAPTER 100 - PROVISIONAL APPROPRIATIONS

Commitment appropriations: 10 000 000
Payment appropriations: 10 000 000

TO CHAPTER 45 - MEASURES TO IMPROVE FISHERIES STRUCTURES - ADJUSTMENT
AND REDEPLOYMENT OF CAPACITY

Article 450 - Adjustment of capacity in the fisheries sector

Commitment appropriations: 5 500 000 ECU
Payment appropriations : 5 500 000 ECU

Article 451 - Redeployment of capacity in the fisheries sector

Commitment appropriations: 4 500 000 ECU
Payment appropriations : 4 500 000 ECU

The Financial Controller approved this proposal on 27 October 1983 in accordance with Article 21(4) of the Financial Regulation and certified that the appropriations are available.

Grounds

For some years the fishing industry has been forced to adapt in order to keep pace with changing conditions such as the extension of fishing zones to 200 miles, the imposition of fishing restrictions in order to conserve stocks and the harmonization of social welfare legislation in the Member States.

On 21 October 1977 the Commission sent the Council a proposal for a Directive on certain immediate measures to adjust capacity in the fisheries sector.¹ Appropriations were accordingly entered in Chapter 100 and earmarked for the budget heading covering these measures, which carried a token entry. The same heading was also included in subsequent budgets after the Commission had sent the Council an amended proposal for a Directive concerning certain measures to adjust capacity in the fisheries sector on 2 December 1980.²

On 18 July 1980 the Commission sent the Council a proposal for a Regulation on measures to encourage exploratory fishing and cooperation through joint ventures in the fishing sector³ and a new heading was introduced in the 1982 budget, with appropriations being entered in Chapter 100.

However, because no legal basis existed, it was never possible to transfer the appropriations earmarked for these two headings from Chapter 100 and consequently no Community action could be financed - despite Parliament's repeated insistence over the years on the need for immediate action (Resolution on the urgent need to conclude a satisfactory agreement on a common fisheries policy).⁴

At its 873rd meeting on 3 and 4 October 1983 the Council finally adopted the Directive and the Regulation as part of the package of measures agreed for implementation of the common fisheries policy. Now that a legal basis has been created the appropriations earmarked for these measures should be transferred from Chapter 100 to Chapter 45:

- 5.5 million ECU in commitment appropriations and payment appropriations to Article 450;
- 4.5 million ECU in commitment appropriations and payment appropriations to Article 451.

¹ COM(77)543 final - OJ C 278, 18.11.1977, p. 15.

² COM(80)787 final, 2.12.1980 (not published).

³ COM(80)420 final - OJ C 243, 22.9.1980, p. 1.

⁴ OJ C 13, 17.1.1983, pp. 86 and 87.

APPROPRIATIONS IN CHAPTER 100 - PART B
AT 25 OCTOBER 1983

	Appropriations for commitments	Appropriations for payments
1. Initial provision	116 316 000	117 316 000
2. Appropriations being transferred	18 170 000	7 500 000
3. Transfers made	29 546 001	10 546 000
4. Appropriations remaining	68 599 999	99 270 000

GENERAL BUDGET FOR 1983
SECTION III - COMMISSION - PART B

TRANSFER OF APPROPRIATIONS No 28/83
(Non-compulsory expenditure)

FROM CHAPTER 100 - PROVISIONAL APPROPRIATIONS

TO CHAPTER 46 - EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND
(GUIDANCE SECTION) - MEASURES TO IMPROVE FISHERIES
STRUCTURES - COMMON MEASURES

Article 460 - EAGGF (Guidance) - common measures to restructure,
modernize and develop the fishing industry and to
develop aquaculture

Commitment appropriations: 11 999 999 ECU

The Financial Controller approved this proposal on 27 October 1983
in accordance with Article 21(4) of the Financial Regulation and
certified that the appropriations are available.

Grounds

In order to encourage structural adjustment in the fishing industry in line with changes in operating conditions and to promote an increase in aquaculture production capacity, on 28 November 1975 the Commission sent the Council a proposal for a Regulation on a programme for restructuring the non-industrial inshore fishing industry.¹ The proposal, which provided for a multiannual programme financed by the EAGGF (Guidance Section), has been reworked on several occasions, the most recent revision being the proposal of 18 July 1980 for a Regulation on measures for restructuring, modernizing and developing the fishing industry and for developing aquaculture.²

Since no decision could be reached on the multiannual programme, the Council adopted Regulation (EEC) No 1852/78 of 25 July 1978 on an interim common measure for restructuring the inshore fishing industry,³ which was last amended by Regulation (EEC) No 31/83 of 21 December 1982.⁴ Because it is only an interim measure valid for just one year, it has had to be renewed several times. Although the objectives it sets are more limited than those under the 1975 proposal, it has made it possible to ensure some degree of continuity in Community intervention.

At its 873rd meeting on 3 and 4 October 1973 the Council adopted the Regulation on measures to encourage exploratory fishing and cooperation through joint ventures in the fishing sector as part of the package of measures agreed in order to implement the common fisheries policy in accordance with its Resolution of 25 January 1983.⁵

Since the scope of the action finally agreed is broader than the interim measure, the remaining appropriations entered in Chapter 100 (11 999 999 ECU - see table overleaf) can now be used.

Over the years Parliament has repeatedly stressed the need for immediate action (Resolution on the urgent need to conclude a satisfactory agreement on a common fisheries policy).⁶

Since the legal basis has now been established the 11 999 999 ECU earmarked for the purpose should be transferred from Chapter 100 to Article 460.

¹ OJ C 6, 10.1.1976, p. 2.

² OJ C 243, 22.9.1980, p. 1.

³ OJ L 211, 1.8.1978, p. 30.

⁴ OJ L 5, 7.1.1983, p. 1.

⁵ OJ C 28, 3.2.1983, p. 1.

⁶ OJ C 13, 17.1.1983, pp. 86 and 87.

APPROPRIATIONS IN CHAPTER 100 - PART B
AT 25 OCTOBER 1983

	Appropriations for commitments	Appropriations for payments
1. Initial provision ¹	116 316 000	117 316 000
2. Appropriations being transferred	28 170 000	17 500 000
3. Transfers made ¹	29 546 001	10 546 000
4. Appropriations remaining	58 599 999	89 270 000

commitment
appropriations

¹Point 4 of the remarks

- Initial provision

27 000 000

- Transfers made

(a) to Article 460 as provided
for under the remarks

Transfer 4/83 5 000 000

Transfer 6/83 4 000 000

- 9 000 001

(b) to Item 3014

- 6 000 000

- Appropriations remaining

11 999 999

GENERAL BUDGET FOR 1983
SECTION III - COMMISSION - PART B

TRANSFER OF APPROPRIATIONS No 29/83
(Compulsory expenditure)

Commitment
appropriations
(ECU)

<u>FROM CHAPTER 100</u>	- PROVISIONAL APPROPRIATIONS	13 170 000
<u>TO CHAPTER 96</u>	- COOPERATION WITH MEDITERRANEAN COUNTRIES	
Article 965	- <u>Financial cooperation with the Maghreb countries</u>	
Item 9650	- First Financial Protocol with Algeria	1 880 000
Item 9653	- Second Financial Protocol with Morocco	2 390 000
Article 966	- <u>Financial cooperation with the Mashreq countries</u>	
Item 9660	- First Financial Protocol with Egypt	8 900 000

The Financial Controller approved this proposal on 25 October 1983 in accordance with Article 21(4) of the Financial Regulation and certified that the appropriations are available.

GROUNDS

The Commission entered the final commitment appropriations relating to the First Financial Protocols with the Maghreb and Mashreq countries in the 1981 budget, assuming that implementation of the protocols in terms of commitments could be fully completed by the end of the 1982 financial year. Consequently only a token entry was made in the 1982 budget for all these countries except Syria.

Although only a dash was entered against most of the headings for the First Financial Protocols in the 1983 budget, commitment appropriations were re-entered for a number of countries (Tunisia, Lebanon and Syria).

In preliminary draft supplementary and amending budget No 2/83 the Commission asked for commitment appropriations to be re-entered against these items in order to exhaust the Financial Protocols fully. The budgetary authority decided to make token entries and asked the Commission to make transfers.

In addition to the amounts required for the First Financial Protocols, funds are also needed for the Second Financial Protocol with Morocco. The proposed transfers are the result of a close scrutiny of commitments that will have to be made by the end of the year. The details are set out below:

Item 9650 - First Protocol (Algeria)

Estimated commitments this year: 1.88 million ECU

Item 9660 - First Protocol (Egypt)

Estimated commitments this year: 8.9 million ECU

Item 9653 - Second Protocol (Morocco)

The appropriations for this heading were increased in order to meet commitments relating to the Ait-Chouarit hydro-electric dam project. However, as 2.39 million ECU has been used meantime for interest subsidies on an EIB loan, this amount should be restored to the heading in order to cover commitments for the project in full:

2.39 million ECU

13.17 million ECU

Source of funds

Commitment appropriations totalling 40 million ECU were entered in Chapter 100 to finance expenditure under the Fourth Financial Protocol with Turkey. Although the protocol has been initialled, it has not yet been concluded by the Community and consequently the appropriations entered will not be used by the end of the year. It is therefore possible to transfer from Chapter 100 the required sum of:

13.17 million ECU

The budgetary authority is accordingly requested to approve the proposed transfer.

APPROPRIATIONS IN CHAPTER 100 - PART B
AT 20 OCTOBER 1983

	Appropriations for commitments	Appropriations for payments
1. Initial provision	116 316 000	117 316 000
2. Appropriations being transferred	-	5 000 000
3. Transfers made	29 546 001	10 546 000
4. Appropriations remaining	86 769 999	101 770 000