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Conformément au règlement (CEE, Euratom) n° 354/83 du Conseil du 1er février 1983 concernant l'ouverture au public des archives historiques de la Communauté économique européenne et de la Communauté européenne de l'énergie atomique (JO L 43 du 15.2.1983, p. 1), tel que modifié par le règlement (CE, Euratom) n° 1700/2003 du 22 septembre 2003 (JO L 243 du 27.9.2003, p. 1), ce dossier est ouvert au public. Le cas échéant, les documents classifiés présents dans ce dossier ont été déclassifiés conformément à l'article 5 dudit règlement.

In accordance with Council Regulation (EEC, Euratom) No 354/83 of 1 February 1983 concerning the opening to the public of the historical archives of the European Economic Community and the European Atomic Energy Community (OJ L 43, 15.2.1983, p. 1), as amended by Regulation (EC, Euratom) No 1700/2003 of 22 September 2003 (OJ L 243, 27.9.2003, p. 1), this file is open to the public. Where necessary, classified documents in this file have been declassified in conformity with Article 5 of the aforementioned regulation.

In Übereinstimmung mit der Verordnung (EWG, Euratom) Nr. 354/83 des Rates vom 1. Februar 1983 über die Freigabe der historischen Archive der Europäischen Wirtschaftsgemeinschaft und der Europäischen Atomgemeinschaft (ABl. L 43 vom 15.2.1983, S. 1), geändert durch die Verordnung (EG, Euratom) Nr. 1700/2003 vom 22. September 2003 (ABl. L 243 vom 27.9.2003, S. 1), ist diese Datei der Öffentlichkeit zugänglich. Soweit erforderlich, wurden die Verschlusssachen in dieser Datei in Übereinstimmung mit Artikel 5 der genannten Verordnung freigegeben.

COMMISSION OF THE EUROPEAN COMMUNITIES

GENERAL BUDGET FOR 1983
SECTION III - COMMISSION - PART B

COM(83) 794 final

Brussels, 22 December 1983

TRANSFER OF APPROPRIATIONS No 38/83 (Compulsory expenditure)

ECU

<u>FROM CHAPTER 20</u>	-	MILK AND MILK PRODUCTS	
Article 200	-	<u>Refunds on milk and milk products</u>	
Item 2000	-	Refunds on butter and butteroil	140 000 000
<u>FROM CHAPTER 22</u>	-	SHEEPMET AND GOATMEAT	
Article 221	-	<u>Intervention for sheepmeat and goatmeat</u>	
Item 2210	-	Premiums	60 000 000
<u>FROM CHAPTER 23</u>	-	PIGMEAT	
Article 230	-	<u>Refunds on pigmeat</u>	20 000 000
<u>TO CHAPTER 12</u>	-	OLIVE OIL	
Article 121	-	<u>Production and consumption aid on olive oil</u>	
Item 1210	-	Production aid	20 000 000
Item 1211	-	Consumption aid	30 000 000

COM(83) 794 final

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<u>TO CHAPTER 16</u>	-	PRODUCTS OF THE WINE-GROWING SECTOR	
Article 161	-	<u>Intervention for products of the wine-growing sector</u>	
Item 1610	-	Intervention storage of wine and grape must	12 000 000
Item 1611	-	Distillation of wine	23 000 000
<u>TO CHAPTER 17</u>	-	TOBACCO	
Article 171	-	<u>Refunds on tobacco</u>	30 000 000
<u>TO CHAPTER 21</u>	-	BEEF AND VEAL	
Article 211	-	<u>Intervention storage of beef and veal</u>	
Item 2113	-	Other public storage costs	80 000 000
<u>TO CHAPTER 25</u>	-	REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS	
Article 250	-	<u>Refunds on cereals exported in the form of spirituous beverages</u>	5 000 000
Article 251	-	<u>Refunds on certain goods obtained by processing agricultural products</u>	20 000 000
			220 000 000 220 000 000

The Financial Controller approved this proposal on 12 December 1983
in accordance with Article 21(4) of the Financial Regulation and
certified that the appropriations are available.

GROUNDS

I. Each month the Member States are required to submit statements of expenditure during the previous month and estimates for the current month and the two following months.

The statements for October showed that appropriations would be inadequate in certain chapters. In accordance with Article 101 of the Financial Regulation, the shortages can be met by transfers within Titles 1 and 2 of Part B of the budget, which would permit expenditure up to 30 November to be covered by the budget (Article 97 of the Financial Regulation).

II. Transfers proposed

(a) It is proposed that appropriations be transferred from the chapters concerned with milk and milk products, sheepmeat and goatmeat and pigmeat.

The reduction in expenditure in Chapter 20 (Milk and milk products) is principally the result of lower export refunds on butter and butteroil brought about by the situation on world markets which has appreciably restricted export opportunities. Further savings have been achieved by the Commission's decision to suspend advance refunds until the end of December.

The savings in Chapter 22 (Sheepmeat and goatmeat) are due to the suspension of payment in 1983 of ewe premiums for the 1982/83 agricultural year.

Reduced export opportunities have also led to savings on export refunds payable under Chapter 23 (Pigmeat).

(b) It is proposed that appropriations be transferred to the chapters dealing with olive oil, products of the wine-growing sector, tobacco, refunds on certain goods obtained by processing agricultural products and beef and veal.

The extra requirements in Chapter 12 (Olive oil) are because payments of production aids in Greece and Italy for the 1982/83 agricultural year have speeded up and the quantities eligible for consumption aid have proved larger than expected.

Further appropriations are required in Chapter 16 (Products of the wine-growing sector) because of the very large quantities of wine and grape must for which storage contracts have been concluded and because payments relating to production in previous years are higher than expected.

Since there was no compulsory distillation in 1982, expenditure on voluntary distillation in 1983 has been very high.

A transfer to Chapter 17 (Tobacco) is required because the 1982 crop, on which premiums are based, was larger than allowed for in the original estimates (329 000 tonnes as against 300 000 tonnes).

A transfer to Chapter 21 (Beef and veal) is necessitated by the fact that expenditure on storage has been considerably greater than originally estimated. End-of-year stocks stand at about 400 000 tonnes compared with an estimated 200 000 tonnes.

The transfer to Chapter 25 (Refunds on certain goods obtained by processing agricultural products) is required because refund rates on the basic products used for processing are higher than expected.

III. At its meeting of 14 November the EAGGF Committee raised no objections to these proposals.